

Milwaukie Bay Park Completion Update to City Council May 1, 2018



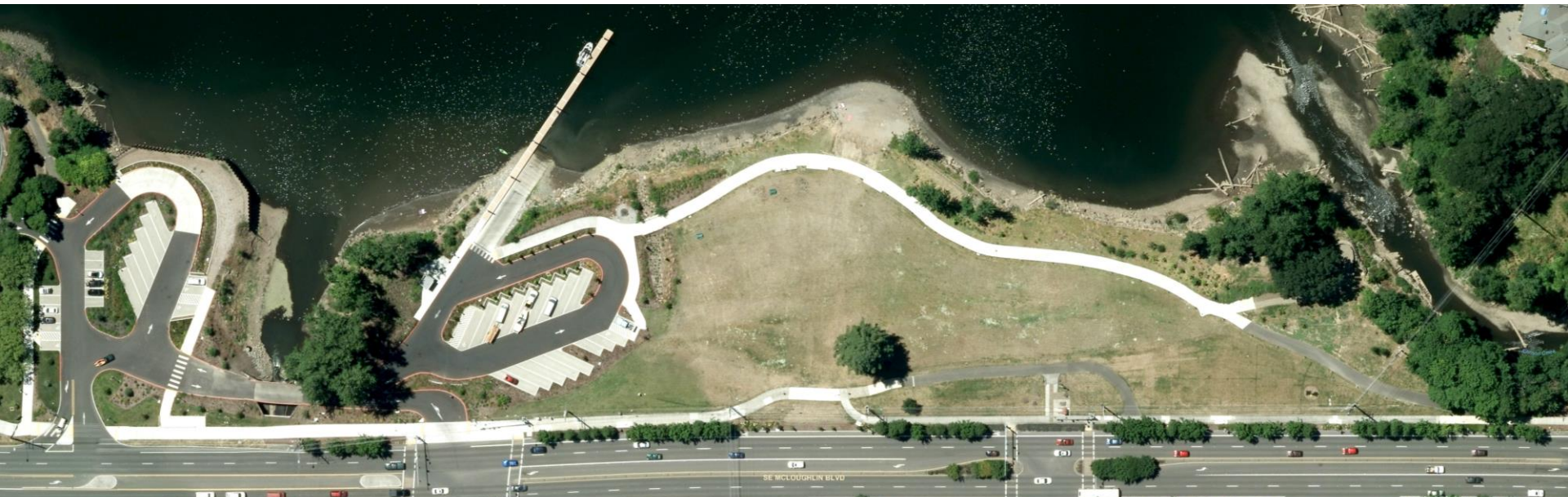
Previous Regular Session

Council Goal Update – January 16, 2018

- Design Considerations
- Project Organization
- Schedule and Challenges

Update

- Final Design Team Selection
- Project Schedule
- Project Organization & Funding
- Current Work
- Next Steps



Final Design to Complete the Park

- Test & revise the remaining portions of the design
- Ensure it meets expectations of community, City of Milwaukie & NCPRD



Project Considerations

Program elements and topics

- Design water fountain to be interactive
- Determine type of play area
- Move restroom
- Retain Redwood tree
- Accommodate Trolley Trail
- Study event programming
- Deter Canada Geese
- Plan for art
- Incorporate stormwater design
- Incorporate Milwaukie's history and character
- Support views (into and from within)

Final Design Team Selection

- RFP Published in March
- 8 competitive proposals received in April
- 3 Finalists selected and interviewed in April
- **Notice of Intent to Award issued on April 30**
 - **2.ink Studio**
- May: Work Plan and Contract
- June: Notice to Proceed



2.ink Studio



Timeline for Project Completion

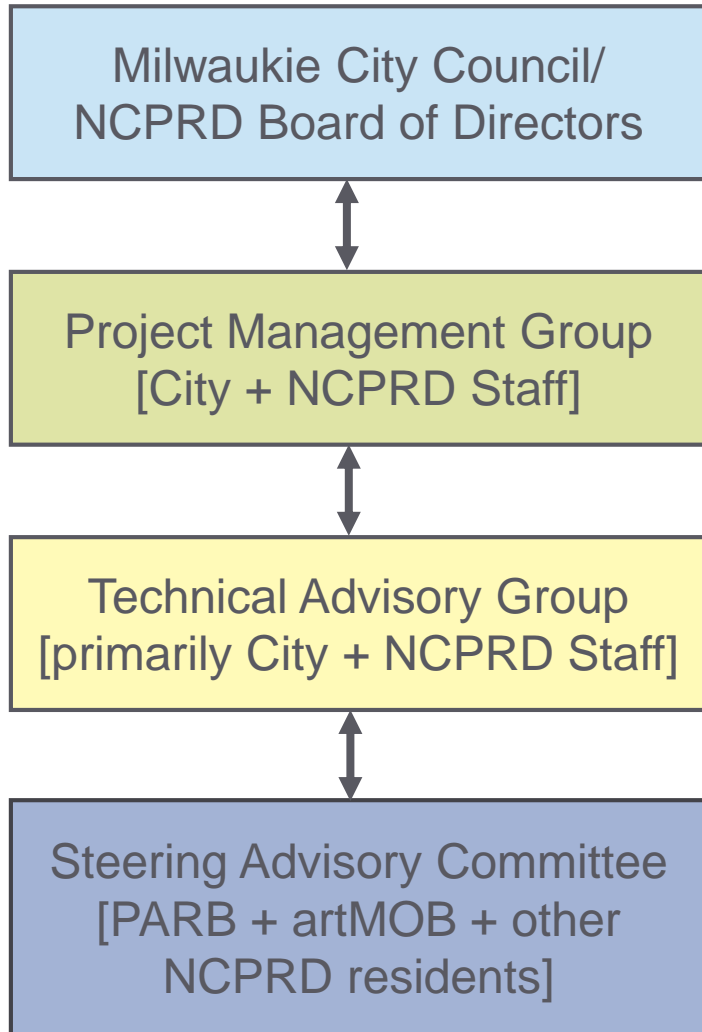
Procurement	Through May 2018
Design & Engagement	June 2018 – February 2019
Funding Strategy	June 2018 – June 2019
Construction Docs	March 2019 – September 2019
Permits/Approvals	July 2019 – September 2019
Bidding	October 2019 – December 2019
Construction	January 2020 – October 2020

Other Current Work

- Community Engagement
- Updated Site Survey
- Permit Investigation



Project Organization



Funding

- **Phase 3 Construction Costs estimated at about \$3 million (Milwaukie's CIP 2017-22)**
- **Project Budget in RFP is for Construction Costs of \$3.8 million**
- **Cost Estimates to be furnished with Final Design**

Development of Funding Strategy in 2018 to explore options:

- Up to \$1 Million in NCPRD SDC Zone 1 funds
- NCPRD General Obligation Bond
- Grant awards
- Other

Next Steps

- Final Design Contract & Kick off Design Phase
- Contract with Community Engagement Specialist
- Plan Community Engagement Event for late summer in Park
- Begin work on Funding Strategy



Thank you.

For more information:

Heather Koch, Senior Planner
HKoch@ncprd.com / 503.742.4354

